

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 59,60,37,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE ( EBS.V ) DEPARTMENT

G.O.Rt.No.: 1616

Dated: 23-04-2016

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.43, Finance (BG) Department dt.31-03-2016
- 3. G.O.Ms.No.48, Finance (BG) Department dt.12-04-2016

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ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.59,60,37,000/-(Rupees Fifty Nine Crores Sixty Lakhs Thirty Seven Thousands) Non -Plan from the BE provision 2016-17 towards 1st installment under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Centralised Purchase of Drugs and Medicines <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c No.213									
1	2210-80-800-00-06-210-212	V	223,42,08	..	..	223,42,08	..	55,85,52	167,56,56
<b>Scheme Name:</b> District Offices <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
2	2210-06-001-00-03-270-272	V	74,60	..	..	74,60	..	18,65	55,95
<b>Scheme Name:</b> Epidemic Control Schemes <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment P.D. A/c. No. 213									
3	2210-06-101-00-41-210-211	V	41,13	..	..	41,13	..	10,28	30,85
<b>Scheme Name:</b> Headquarters Office <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment P.D. A/c. No. 213									
4	2210-06-001-00-01-210-211	V	9,21,60	..	..	9,21,60	..	2,30,40	6,91,20
5	2210-06-001-00-01-250-000	V	84,48	..	..	84,48	..	21,12	63,36
<b>Scheme Name:</b> Headquarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
6	2210-06-001-00-01-270-272	V	32,00	..	..	32,00	..	8,00	24,00
7	2210-06-001-00-01-520-522	V	64,00	..	..	64,00	..	16,00	48,00
<b>Scheme Name:</b> Indian Red Cross Society, TS State Headquarters <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
8	2210-06-001-00-06-310-312	V	2,81,60	..	..	2,81,60	..	70,40	2,11,20
Total			238,41,49	..	..	238,41,49	..	59,60,37	178,81,12

The ( HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal

Secretary to Government

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

**The Reins(Budget Computers)**  
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**